

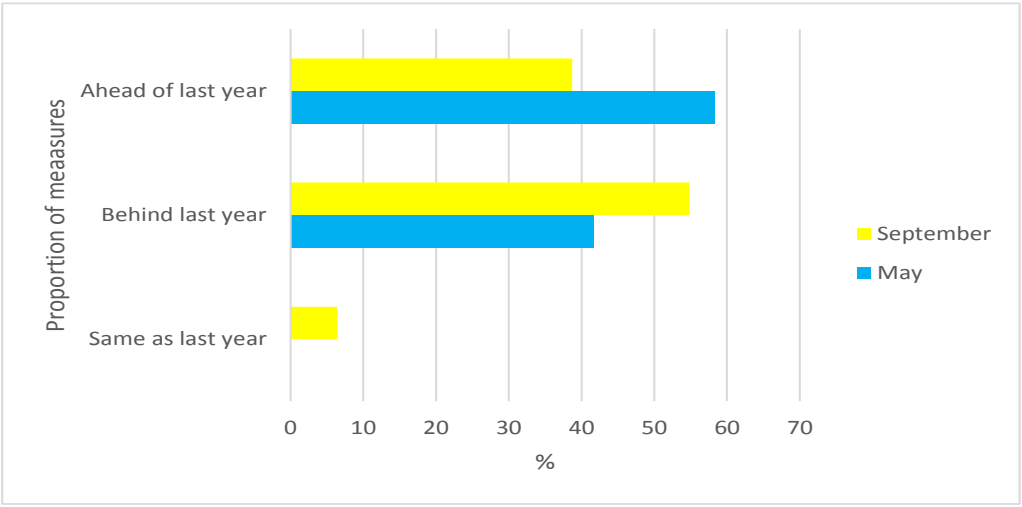
Overview

FINANCE

Directorate Net Budget	Gross Budget	Net Budget	September Outturn	September Variance	Change to Forecast
	£0	£0	£0	£0	£0
				Over / (Under)spend	Adv / (Fav)
Adults and Wellbeing	84,042	52,033	52,674	641	152
Children's Wellbeing	141,489	21,591	23,922	2,331	970
Economy, Communities & Corporate	68,077	46,998	46,998	0	0
Directorate total	293,608	120,622	123,594	2,972	1,122
Other budgets and reserves	73,497	24,403	23,603	(800)	(800)
TOTAL	367,105	145,025	147,197	2,172	322

Direction of travel (measures compared to last year)

PERFORMANCE



Significant corporate risks

RISK

There are no corporate risks rated Red after controls.

WORKFORCE

